

1 Q. RE: p.B-36 Upgrade Distribution Systems – Central, Northern and Labrador
 2 (\$1,330,000)

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4 27.1 What were the variances, by region, in the estimates and the actual
 5 expenditures for the upgrading of distribution systems for 2000?

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7 27.2 Using actual figures to June 30, 2001, what are the projected
 8 variances, by region, for the upgrading of distribution systems for
 9 2001?

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11 A. 27.1 The variance in budget and actual for the upgrading of distribution
 12 systems for 2000 is shown in the following table:

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	Budget	Actual	Variance
Central	\$530,000	\$583,000	\$53,000
Northern	\$602,000	\$754,000	\$152,000
Labrador	\$159,000	\$416,000	\$257,000
Total	\$1,291,000	\$1,753,000	\$462,000

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15 27.2 The projected variance in budget and actual expenditure for the
 16 provision of upgrading of distribution systems for 2001 is shown in the
 17 following table:

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	Budget	Actual to June 30/01	Forecast	Variance
Central	\$541,000	\$108,000	\$461,000	(80,000)
Northern	\$602,000	\$106,000	\$602,000	--
Labrador	\$162,000	\$9,000	\$162,000	--
Total	\$1,305,000	\$223,000	\$1,225,000	(80,000)

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